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Insource Co., Ltd.
 Representative director and CEO
 Takayuki Funahashi
 (Code number: 6200, The First Section of the
 Tokyo Stock Exchange)

KPI(key Performance Indicators)Progress Report in October 2019
“ Monthly number of attendees at Open Seminars increased by 121.5% YOY.
Total number of subscribers to WEBinsource increased by 101.9% changes from FY18.

Insource today announced that the monthly number of On-Site Training was 1,594 (101.5% YOY) and the monthly number of attendees at Open Seminars was 6,684 (121.5% YOY). In addition, the total number of WEBinsource subscribers (organizations) reached 11,549 and the monthly number of Leaf paid subscribers (organizations) has reached 164.

1. Monthly number of On-Site Training conducted

(Unit: times)

	FY2018					FY2019
	May	June	July	August	September	October
Monthly number of trainings conducted (YOY)	1,085 (97.5%)	1,269 (108.9%)	1,548 (113.1%)	1,133 (111.5%)	1,393 (111.5%)	1,594 (101.5%)

*Consolidated subsidiaries are included.

<FYI> Total number of trainings conducted in FY2018: 14,873

2. Monthly number of attendees at Open Seminars

(Unit: attendees)

	FY2018					FY2019
	May	June	July	August	September	October
Monthly number of attendees (YOY)	4,741 (129.0%)	6,119 (119.8%)	7,473 (133.3%)	6,772 (129.4%)	7,527 (135.8%)	6,684 (121.5%)

<FYI> Total number of attendees in FY2018: 72,107

3. WEBinsource: Total number of subscribers (organizations)

(Unit: Organizations)

	FY2018				FY2019
	June	July	August	September	October
Total (changes from FY17) (rate of change: %)	10,625 (+2,061) (+124.1%)	10,930 (+2,366) (+127.6%)	11,113 (+2,549) (+129.8%)	11,335 (+2,771) (+132.4%)	11,549 (+214) (+101.9%)

*Figures above are calculated at the end of each month.

4. “Leaf (HR support system)”*: Total number of paid subscribers (organizations)

(Unit: Organizations)

	FY2018				FY2019
	June	July	August	September	October
HR support system, “Leaf” (Full-service)	145	148	156	162	164
(MOM)	(+7)	(+3)	(+8)	(+6)	(+2)
(changes from FY17)	(+53)	(+56)	(+64)	(+70)	(+2)
Web conversion service for appraisal forms	40	42	46	50	52
(MOM)	(+1)	(+2)	(+4)	(+4)	(+2)

5. “STUDIO (e-learning)”*: Total numbers of subscription IDs per month

(Unit: IDs)

	FY2018				FY2019
	June	July	August	September	October
STUDIO (e-Learning)	13,921	14,634	14,566	16,623	15,569

5. Stress Check Support Service: Number of orders and status of progress

(Unit: Organizations)

	FY2018				FY2019	
	June	July	August	September	October	November (Estimate)
No. of orders received	15	42	36	42	35	-
(MOM)	(+3)	(+13)	(+10)	(+17)	(+15)	-
No. of orders delivered (by month)	3	5	2	25	5	4
No. of orders delivered	184	189	191	216	5	9
(YOY)	(+36)	(+41)	(+42)	(+59)	(+1)	(-17)
No. of orders to be delivered (end of month)	35	72	106	123	153	-

*From January 2019, we have disclosed the number of orders and status of progress for Stress Check Support Service.

*Note that after clients’ inspection, the actual sales will be counted.

■WEBinsource

With WEBinsource, clients can sign up online for Open Seminars at discounted prices, and apply for HRD SmartPack (discounted package deal), our affiliated companies' training programs and books, etc. More and more clients are implementing WEBinsource as an employee training infrastructure, which has increased the number of attendees at Open Seminars.

- WEBinsource: <https://www.insource.co.jp/webins/index.html>
- HRD SmartPack: https://www.insource.co.jp/bup/bup_smartpack.html

■Leaf (HR support system)

Leaf is our in-house platform to assist clients to improve business productivity and streamline HR-related operations (e.g.: training management, operation to personnel appraisal, skill management, conducting stress check).

- Leaf: https://www.insource.co.jp/it-tool/kenkanrisys_top.html

■STUDIO

STUDIO: A user-friendly e-learning courseware. Upon registration, users can always access over 307 contents(90 subjects) on STUDIO. * *As of September 30, 2019

- STUDIO: <https://www.mitemo.co.jp/studio/>

■Web appraisal form service

Web conversion service for appraisal forms assists clients to realize streamlined operations by converting paper-/Excel-based performance appraisal forms into digital formats available online. For example, members can easily input their self-evaluation onto the digital appraisal forms. Also, Leaf allows administrators to easily contact and remind members to submit their forms.

- Web conversion service for appraisal forms: https://www.insource.co.jp/it-tool/service-each/value_web.html

■Stress Check Support Service

Stress Check Support Service (outsourcing service) powered by Leaf is available at a very reasonable price (220 yen per person, including tax)*. Upon clients' requests, we also provide the service coupled with paper-based appraisal sheets. *Initial costs are excluded

- Stress Check Support Service: https://www.insource.co.jp/it-tool/leaf_other_usage_stresscheck.html

We will further expand business by assisting clients to improve work productivity and offering clients reasonable training programs, IT solutions and various services.

The preliminary figures above may differ from the upcoming financial statements. This information is created with utmost caution, but we do not fully guarantee the accuracy.

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