Disclaimer: This document is a translation of the Japanese original for reference purposes only.

Insource Co., Ltd. Representative director and CEO Takayuki Funahashi (Code number: 6200. The First Section of the Tokyo Stock Exchange)

Additional KPI(Key Performance Indicators) Progress Report in March 2020

Insource today additionally announced the monthly number of subscription IDs for STUDIO as a part of our preliminary figures for March 2020 reported on April 2. The details are as follows.

"STUDIO (e-learning)": Total numbers of subscription IDs per month

(Unit: IDs)

Phone: 03-5259-0070

				'	(CIII. 125)
	FY2019				
	November	December	January	February	March
STUDIO (e-Learning)	16,481	16,400	17,285	19,289	17,756

■STUDIO

STUDIO: A user-friendly e-learning courseware. Upon registration, users can always access to over 321 contents(87 subjects) on STUDIO. * *As of December 31, 2019

• STUDIO: https://www.mitemo.co.jp/studio/

Other KPI reports have no changes.

The preliminary figures above may differ from the upcoming financial statements. This information is created with utmost caution, but we do not fully guarantee the accuracy.

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